

Ayuntamiento de Jesus Carranza.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$62,421,441.21	\$8,086,217.72	\$70,507,658.93	\$51,148,466.99	\$50,128,992.91	\$19,359,191.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,467,491.98	-\$2,089,478.67	\$5,378,013.31	\$3,859,675.59	\$3,859,675.59	\$1,518,337.72
1.1.2 Sindicatura	\$1,954,998.54	-\$98,131.00	\$1,856,867.54	\$1,134,364.76	\$1,134,364.76	\$722,502.78
1.1.3 Regiduría	\$4,056,771.52	\$0.00	\$4,056,771.52	\$2,906,423.72	\$2,906,423.72	\$1,150,347.80
1.1.4 Secretaría del ayuntamiento	\$4,065,675.51	\$659,741.56	\$4,725,417.07	\$4,611,693.80	\$4,611,693.80	\$113,723.27
1.1.5 Organismo de Control Interno	\$1,734,453.11	\$0.00	\$1,734,453.11	\$977,107.91	\$977,107.91	\$757,345.20
1.1.6 Organos Auxiliares	\$161,981.36	\$66,350.00	\$228,331.36	\$66,266.02	\$66,266.02	\$162,065.34
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$339,550.09	\$0.00	\$339,550.09	\$60,000.00	\$60,000.00	\$279,550.09
1.2.2 Desarrollo Económico	\$817,050.38	\$100,300.00	\$917,350.38	\$853,081.82	\$853,081.82	\$64,268.56
1.2.3 Desarrollo social	\$10,696,589.98	\$3,130,482.37	\$13,827,072.35	\$10,323,385.20	\$10,323,385.20	\$3,503,687.15
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,317,611.29	-\$344,429.39	\$7,973,181.90	\$3,542,763.98	\$3,542,763.98	\$4,430,417.92
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$22,809,267.45	\$6,661,382.85	\$29,470,650.30	\$22,813,704.19	\$21,794,230.11	\$6,656,946.11
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,338,689.00	-\$2,381,376.60	\$84,957,312.40	\$73,756,115.67	\$73,756,115.67	\$11,201,196.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$70,248,801.76	\$1,782,676.89	\$72,031,478.65	\$61,182,547.23	\$61,182,547.23	\$10,848,931.42
1.2.6 Policía Municipal Preventiva	\$0.00	\$12,925,833.75	\$12,925,833.75	\$12,573,568.44	\$12,573,568.44	\$352,265.31
1.2.7 Tesorería	\$17,089,887.24	-\$17,089,887.24	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$149,760,130.21	\$5,704,841.12	\$155,464,971.33	\$124,904,582.66	\$123,885,108.58	\$30,580,388.67



ING. RASIANO RUEDA CANSECO
 Presidente Municipal
PRESIDENCIA
 H. AYUNTAMIENTO
 JESUS CARRANZA, VER.
 2022-2025



C. SANDER CAMERON LOPEZ
 Tesorero
TESORERÍA
 H. AYUNTAMIENTO
 JESUS CARRANZA, VER.
 2022-2025



LIC. MARIA DEL ROSARIO
 DOMINGUEZ RETAMA
SINDICATURA
 H. AYUNTAMIENTO
 JESUS CARRANZA, VER.
 2022-2025

C. ADRIANA HARO VARGAS
 Regidora Tercera